

**RESOLUTION R08-33  
BUDGET ADOPTION & TAX LEVY**

This Resolution shall authorize the appropriation of the necessary funds for the operation of the government and administration of the Village of New Glarus for the year 2009.

The Village Board of the Village of New Glarus, Green County, Wisconsin does hereby resolve as follows:

That there is hereby appropriated out of the receipts of the Village of New Glarus for the year 2009, including monies received from the general property tax levy, to the various purposes specified in the budget presented herewith for the purposes therein stated, the following amounts.

**2009 PROPOSED BUDGET  
VILLAGE OF NEW GLARUS**

|   | 2007<br>ACTUAL | 2008<br>BUDGET | 2008<br>ESTIMATED | 2009<br>PROPOSED |
|---|----------------|----------------|-------------------|------------------|
| <b>GENERAL FUND</b>                           |                |                |                   |                  |
| Expense                                       | 1,105,741      | 1,175,465      | 1,154,652         | 1,247,882        |
| Less Revenue Other than Property Tax          |                |                |                   | 755,514          |
| <b>GENERAL FUND REQUIRED TAX LEVY</b>         |                |                |                   | <u>492,368</u>   |
| <b>ROOM TAX FUND 11</b>                       |                |                |                   |                  |
| Expenses                                      | 30,296         | 30,000         | 30,000            | 32,000           |
| Less Revenue other than Property Tax          |                |                |                   | 32,000           |
| <b>ROOM TAX FUND 11 REQUIRED TAX LEVY</b>     |                |                |                   | <u>0</u>         |
| <b>DEBT SERVICE FUND 12</b>                   |                |                |                   |                  |
| Debt Service                                  | 237,298        | 271,002        | 271,002           | 280,821          |
| Less Surplus Applied                          |                |                |                   | 20,000           |
| Less Revenue other than Property Tax          |                |                |                   | 15,083           |
| <b>DEBT SERVICE FUND 12 REQUIRED TAX LEVY</b> |                |                |                   | <u>245,738</u>   |
| <b>EMPLOYEE BENEFIT-FD 15</b>                 |                |                |                   |                  |
| Sinking Fund                                  | 2,998          | 11,225         | 11,225            | 7,500            |
| <b>EMPLOYEE FUND 15 REQUIRED TAX LEVY</b>     |                |                |                   | <u>7,500</u>     |
| <b>TIF#2-FUND 20</b>                          |                |                |                   |                  |
| Expenses                                      | 657,007        | 190,453        | 195,662           | 775,234          |
| Less Borrowing                                |                |                |                   | 500,000          |
| Less Revenue other than Increment             |                |                |                   | 1,000            |
| <b>TIF#2 FUND 20 TAX INCREMENT</b>            |                |                |                   | <u>253,199</u>   |
| <b>TIF#3-FUND 21</b>                          |                |                |                   |                  |
| Expenses                                      | 2,246,248      | 99,660         | 104,715           | 99,660           |
| Less Revenue other than Increment             |                |                |                   | 0                |
| <b>TIF#3 FUND 21 TAX INCREMENT</b>            |                |                |                   | <u>135,634</u>   |
| <b>LIBRARY FUND 25</b>                        |                |                |                   |                  |
| Expenses                                      | 229,203        | 238,824        |                   | 232,373          |
| Less Revenue other than Property Tax          |                |                |                   | 91,434           |
| <b>LIBRARY FUND 25 REQUIRED TAX LEVY</b>      |                |                |                   | <u>140,939</u>   |
| <b>CHALET FUND 30</b>                         |                |                |                   |                  |
| Expenses                                      | 3,016          | 3,430          | 3,871             | 4,780            |
| Surplus Applied                               |                |                |                   | 4,780            |
| <b>CHALET FUND 30 REQUIRED TAX LEVY</b>       |                |                |                   | <u>0</u>         |
| <b>SANITARY SEWER FUND 40</b>                 |                |                |                   |                  |
| Expenses                                      | 1,011,281      | 872,349        | 3,014,369         | 6,006,615        |
| Less Revenue Other than Property Tax          |                |                |                   | 6,141,100        |
| <b>SANITARY SEWER FUND REQUIRED TAX LEVY</b>  |                |                |                   | <u>0</u>         |

**CAPITAL PROJECT FUND 60**

|  |         |           |         |                |
|--|---------|-----------|---------|----------------|
| Expenses   | 190,023 | 1,577,573 | 998,977 | 1,363,043      |
| Less Surplus Applied                             |         |           |         | 301,200        |
| Less Borrowing                                   |         |           |         | 865,867        |
| Less Revenue other than Property Tax             |         |           |         | 4,613          |
| <b>CAPITAL PROJECT FUND 60 REQUIRED TAX LEVY</b> |         |           |         | <u>191,363</u> |

**SIDEWALK MAINT. FUND 67**

|   |   |       |   |          |
|---|---|-------|---|----------|
| Expenses  | 0 | 3,365 | 0 | 3,300    |
| Less Surplus Applied                                  |   |       |   | 1,935    |
| Less Revenue other than Property Tax                  |   |       |   | 1,365    |
| <b>SIDEWALK MAINTENANCE-FUND 67 REQUIRED TAX LEVY</b> |   |       |   | <u>0</u> |

**GARBAGE/RECYCLING - FUND 70**

|  |         |         |         |                |
|--|---------|---------|---------|----------------|
| Expenses   | 122,543 | 130,928 | 132,850 | 133,958        |
| Less Revenue other than Property Tax               |         |         |         | 12,050         |
| <b>GARBAGE/RECYCLING-FUND 70 REQUIRED TAX LEVY</b> |         |         |         | <u>121,908</u> |

**ELECTRIC/WATER FUND 50**

|  |           |           |           |           |
|--|-----------|-----------|-----------|-----------|
| Expense  | 2,420,364 | 2,417,562 | 2,668,720 | 2,782,850 |
| Less Revenue other than Property Tax (User Fees) |           |           |           | 2,952,846 |
| <b>ELECTRIC/WATER REQUIRED TAX LEVY</b>          |           |           |           | <u>0</u>  |

**SUMMARY 2009 VILLAGE LEVIED FUNDS**

|   |                  |                  |
|---|------------------|------------------|
| Total Expense (w/out TIDs)                        | 3,305,657        |                  |
| Less Revenue Other than Property Tax (w/out TIDs) | 912,059          |                  |
| Anticipated Borrowing (Capital)                   | 865,867          |                  |
| Surplus Applied                                   | 327,915          |                  |
| <b>REQUIRED TAX LEVY</b>                          | <b>1,199,816</b> | 1199816 Ck. Bal. |
| <b>Tif Increment (Village Portion)</b>            | <b>126,390</b>   |                  |
| <b>TOTAL REQUIRED TAX LEVY</b>                    | <b>1,326,206</b> |                  |

2008 ASSESSED VALUE 165,840,900

And does further resolve to levy a tax of \$1,326,206 on all the taxable property within the Village of New Glarus as returned by the assessor in the year 2008 for the uses and purposes set forth in the 2009 Budget and to establish a total mill rate of 0.007996859

And does further resolve that the Village Clerk is hereby authorized and directed to spread this tax on the current roll for the Village of New Glarus.

This Resolution shall take effect and be in force from and after its passage and publication as provided by law.

**PRESENTED**

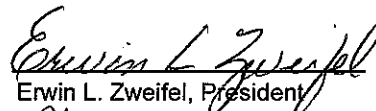
BY: Erwin L. Zweifel


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 Erwin L. Zweifel, President

  
 Lynne R. Erb, Clerk